



## Proposed Budget

For the period beginning January 1, 2021 and ending December 31, 2021

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$183,072	\$185,626	\$190,046	\$0	\$190,046	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$79,553	\$82,907	\$78,380	\$0	\$78,380	\$0
4150-4151	Financial Administration	02	\$38,887	\$49,165	\$47,241	\$0	\$47,241	\$0
4152	Revaluation of Property	02	\$51,922	\$59,551	\$18,401	\$0	\$18,401	\$0
4153	Legal Expense	02	\$19,397	\$20,000	\$15,000	\$0	\$15,000	\$0
4155-4159	Personnel Administration	02	\$186,219	\$203,490	\$218,426	\$0	\$218,426	\$0
4191-4193	Planning and Zoning	02	\$4,951	\$6,135	\$6,238	\$0	\$6,238	\$0
4194	General Government Buildings	02	\$20,362	\$27,485	\$40,906	\$0	\$40,906	\$0
4195	Cemeteries	02	\$1,601	\$9,303	\$9,303	\$0	\$9,303	\$0
4196	Insurance	02	\$45,280	\$46,280	\$46,280	\$0	\$46,280	\$0
4197	Advertising and Regional Association	02	\$1,175	\$1,176	\$1,269	\$0	\$1,269	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$632,419</b>	<b>\$691,118</b>	<b>\$671,490</b>	<b>\$0</b>	<b>\$671,490</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	02	\$260,745	\$265,433	\$265,403	\$0	\$265,403	\$0
4215-4219	Ambulance	02	\$57,798	\$57,800	\$74,564	\$0	\$74,564	\$0
4220-4229	Fire	02	\$117,850	\$124,464	\$126,287	\$0	\$126,287	\$0
4240-4249	Building Inspection	02	\$15,283	\$17,282	\$17,315	\$0	\$17,315	\$0
4290-4298	Emergency Management	02	\$1,561	\$1,501	\$1,501	\$0	\$1,501	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$453,237</b>	<b>\$466,480</b>	<b>\$485,070</b>	<b>\$0</b>	<b>\$485,070</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



New Hampshire  
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Appropriations

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<b>Highways and Streets</b>								
4311	Administration	02	\$206,395	\$212,933	\$235,064	\$0	\$235,064	\$0
4312	Highways and Streets	02	\$349,536	\$391,562	\$374,527	\$0	\$374,527	\$0
4313	Bridges	02	\$25,379	\$32,502	\$32,501	\$0	\$32,501	\$0
4316	Street Lighting	02	\$1,583	\$2,000	\$1,320	\$0	\$1,320	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$582,893</b>	<b>\$638,997</b>	<b>\$643,412</b>	<b>\$0</b>	<b>\$643,412</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$95,967	\$96,016	\$102,032	\$0	\$102,032	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$95,967</b>	<b>\$96,016</b>	<b>\$102,032</b>	<b>\$0</b>	<b>\$102,032</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
<b>Health</b>								
4411	Administration	02	\$1,308	\$1,298	\$2,600	\$0	\$2,600	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$3,220	\$3,170	\$3,635	\$0	\$3,635	\$0
<b>Health Subtotal</b>			<b>\$4,528</b>	<b>\$4,468</b>	<b>\$6,235</b>	<b>\$0</b>	<b>\$6,235</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	02	\$7,671	\$7,500	\$15,000	\$0	\$15,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$7,671</b>	<b>\$7,500</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	02	\$8,750	\$8,750	\$8,750	\$0	\$8,750	\$0
4550-4559	Library	02	\$41,775	\$52,348	\$51,657	\$0	\$51,657	\$0
4583	Patriotic Purposes	02	\$604	\$1,500	\$1,500	\$0	\$1,500	\$0
4589	Other Culture and Recreation	02	\$0	\$2,801	\$1,800	\$0	\$1,800	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$51,129</b>	<b>\$65,399</b>	<b>\$63,707</b>	<b>\$0</b>	<b>\$63,707</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	02	\$0	\$2,290	\$190	\$0	\$190	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$0</b>	<b>\$2,290</b>	<b>\$190</b>	<b>\$0</b>	<b>\$190</b>	<b>\$0</b>



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**2021**  
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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	02	\$145,000	\$145,000	\$145,000	\$0	\$145,000	\$0
4721	Long Term Bonds and Notes - Interest	02	\$47,802	\$47,802	\$40,523	\$0	\$40,523	\$0
4723	Tax Anticipation Notes - Interest	02	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$192,802</b>	<b>\$192,803</b>	<b>\$185,524</b>	<b>\$0</b>	<b>\$185,524</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$139,872	\$516,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$139,872</b>	<b>\$516,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$2,172,660</b>	<b>\$0</b>	<b>\$2,172,660</b>	<b>\$0</b>



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**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	06	\$35,000	\$0	\$35,000	\$0
		<i>Purpose: Purchase Fire Department Portable Radios</i>				
4902	Machinery, Vehicles, and Equipment	07	\$19,000	\$0	\$19,000	\$0
		<i>Purpose: Purchase Police Department Vehicle</i>				
4915	To Capital Reserve Fund	03	\$32,500	\$0	\$32,500	\$0
		<i>Purpose: Fire Department Pumper Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	04	\$35,000	\$0	\$35,000	\$0
		<i>Purpose: Fire Department Pumer Capital Reserve</i>				
4915	To Capital Reserve Fund	05	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Fire Department Equipment Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	08	\$12,000	\$0	\$12,000	\$0
		<i>Purpose: 2008 Backhoe Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	09	\$8,000	\$0	\$8,000	\$0
		<i>Purpose: 2016 Highway Department One-Ton Truck Capital Rese</i>				
4915	To Capital Reserve Fund	10	\$12,000	\$0	\$12,000	\$0
		<i>Purpose: 2016 Mid-Size Dump Truck Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	11	\$12,000	\$0	\$12,000	\$0
		<i>Purpose: Backhoe / Loader Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	12	\$21,000	\$0	\$21,000	\$0
		<i>Purpose: 2018 Dump Truck Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	13	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Bridge Build / Repair /Replacement Capital Reserve</i>				
<b>Total Proposed Special Articles</b>			<b>\$206,500</b>	<b>\$0</b>	<b>\$206,500</b>	<b>\$0</b>



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**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2021 (Recommended)	Appropriations for period ending 12/31/2021 (Not Recommended)	Committee's Appropriations for period ending 12/31/2021 (Recommended)	Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



**New Hampshire**  
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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	02	\$0	\$2,500	\$2,500
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$22,600	\$20,000	\$20,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$1,086	\$1,000	\$1,000
3189	Other Taxes	02	\$0	\$1	\$1
3190	Interest and Penalties on Delinquent Taxes	02	\$27,038	\$20,000	\$20,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$50,724</b>	<b>\$43,501</b>	<b>\$43,501</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	02	\$660	\$310	\$310
3220	Motor Vehicle Permit Fees	02	\$349,558	\$346,600	\$346,600
3230	Building Permits	02	\$14,128	\$8,000	\$8,000
3290	Other Licenses, Permits, and Fees	02	\$4,747	\$3,020	\$3,020
3311-3319	From Federal Government	02	\$0	\$2	\$2
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$369,093</b>	<b>\$357,932</b>	<b>\$357,932</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$87,391	\$70,000	\$70,000
3353	Highway Block Grant	02	\$86,427	\$70,000	\$70,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$11	\$11	\$11
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$72,743	\$66,250	\$66,250
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$246,572</b>	<b>\$206,261</b>	<b>\$206,261</b>



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
<b>Charges for Services</b>					
3401-3406	Income from Departments	02	\$22,016	\$8,254	\$8,254
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$22,016</b>	<b>\$8,254</b>	<b>\$8,254</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	02	\$0	\$30,000	\$30,000
3502	Interest on Investments	02	\$2,143	\$2,000	\$2,000
3503-3509	Other	02	\$23,960	\$15,507	\$15,507
<b>Miscellaneous Revenues Subtotal</b>			<b>\$26,103</b>	<b>\$47,507</b>	<b>\$47,507</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	06	\$0	\$35,000	\$35,000
3916	From Trust and Fiduciary Funds	02	\$0	\$1	\$1
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$35,001</b>	<b>\$35,001</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$205,000	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$205,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$919,508</b>	<b>\$698,456</b>	<b>\$698,456</b>



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**Budget Summary**

<b>Item</b>	<b>Selectmen's Period ending 12/31/2021 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2021 (Recommended)</b>
Operating Budget Appropriations	\$2,172,660	\$2,172,660
Special Warrant Articles	\$206,500	\$206,500
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$2,379,160	\$2,379,160
Less Amount of Estimated Revenues & Credits	\$698,456	\$698,456
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,680,704</b>	<b>\$1,680,704</b>



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Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$2,379,160</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$2,379,160</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$237,916
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$2,617,076</b>