

# BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: LYNDEBOROUGH

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## **IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on February 19, 2013

## **BUDGET COMMITTEE**

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Bob Reynolds*  
\_\_\_\_\_  
*Debra*  
\_\_\_\_\_  
*Scott Roper*  
\_\_\_\_\_  
*Karen Gough*  
\_\_\_\_\_  
*Jeffrey D. Roper*  
\_\_\_\_\_  
*[Signature]*  
\_\_\_\_\_

*Andrew Johnson*  
\_\_\_\_\_  
*Barbara A. Johnson*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

| 1                              | 2                                         | 3                         | 4                                                  | 5                                    | 6                                                                  | 7                 | 8                                                                         | 9                 |
|--------------------------------|-------------------------------------------|---------------------------|----------------------------------------------------|--------------------------------------|--------------------------------------------------------------------|-------------------|---------------------------------------------------------------------------|-------------------|
| ACCT.#                         | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | (Not Recommended) |
| <b>GENERAL GOVERNMENT</b>      |                                           |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4130-4139                      | Executive                                 |                           | 134126                                             | 123677                               | 137681                                                             |                   | 137681                                                                    |                   |
| 4140-4149                      | Election, Reg. & Vital Statistics         |                           | 52901                                              | 51674                                | 51659                                                              |                   | 51659                                                                     |                   |
| 4150-4151                      | Financial Administration                  |                           | 35795                                              | 29181                                | 38493                                                              |                   | 38493                                                                     |                   |
| 4152                           | Revaluation of Property                   |                           | 15350                                              | 13606                                | 15695                                                              |                   | 15695                                                                     |                   |
| 4153                           | Legal Expense                             |                           | 15000                                              | 41988                                | 25000                                                              |                   | 25000                                                                     |                   |
| 4155-4159                      | Personnel Administration                  |                           | 200645                                             | 185586                               | 206009                                                             |                   | 206009                                                                    |                   |
| 4191-4193                      | Planning & Zoning                         |                           | 3380                                               | 1357                                 | 2780                                                               |                   | 2780                                                                      |                   |
| 4194                           | General Government Buildings              |                           | 25081                                              | 21576                                | 27154                                                              |                   | 27154                                                                     |                   |
| 4195                           | Cemeteries                                |                           | 12850                                              | 6436                                 | 11301                                                              |                   | 11301                                                                     |                   |
| 4196                           | Insurance                                 |                           | 26000                                              | 23252                                | 27000                                                              |                   | 27000                                                                     |                   |
| 4197                           | Advertising & Regional Assoc.             |                           | 1329                                               | 1329                                 | 1307                                                               |                   | 1307                                                                      |                   |
| 4199                           | Other General Government                  |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| <b>PUBLIC SAFETY</b>           |                                           |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4210-4214                      | Police                                    |                           | 226476                                             | 219792                               | 234552                                                             |                   | 234552                                                                    |                   |
| 4215-4219                      | Ambulance                                 |                           | 56353                                              | 53353                                | 59897                                                              |                   | 59897                                                                     |                   |
| 4220-4229                      | Fire                                      |                           | 74436                                              | 74593                                | 95504                                                              |                   | 95504                                                                     |                   |
| 4240-4249                      | Building Inspection                       |                           | 2800                                               | 3186                                 | 2800                                                               |                   | 2800                                                                      |                   |
| 4290-4298                      | Emergency Management                      |                           | 1501                                               | 1548                                 | 1501                                                               |                   | 1501                                                                      |                   |
| 4299                           | Other (Including Communications)          |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| <b>AIRPORT/AVIATION CENTER</b> |                                           |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4301-4309                      | Airport Operations                        |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| <b>HIGHWAYS &amp; STREETS</b>  |                                           |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4311                           | Administration                            |                           | 201125                                             | 184867                               | 197070                                                             |                   | 197070                                                                    |                   |
| 4312                           | Highways & Streets                        |                           | 348805                                             | 322343                               | 375245                                                             |                   | 375245                                                                    |                   |
| 4313                           | Bridges                                   |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |

| 1                                         | 2                                         | 3                         | 4                                                  | 5                                    | 6                                                                  | 7                 | 8                                                                   | 9                 |
|-------------------------------------------|-------------------------------------------|---------------------------|----------------------------------------------------|--------------------------------------|--------------------------------------------------------------------|-------------------|---------------------------------------------------------------------|-------------------|
| ACCT.#                                    | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | (Not Recommended) | BUDGET COMM. APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | (Not Recommended) |
| <b>HIGHWAYS &amp; STREETS (cont.)</b>     |                                           |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| 4316                                      | Street Lighting                           |                           | 3900                                               | 3753                                 | 3600                                                               |                   | 3600                                                                |                   |
| 4319                                      | Other                                     |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| <b>SANITATION</b>                         |                                           |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| 4321                                      | Administration                            |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| 4323                                      | Solid Waste Collection                    |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| 4324                                      | Solid Waste Disposal                      |                           | 62807                                              | 61949                                | 59392                                                              |                   | 59392                                                               |                   |
| 4325                                      | Solid Waste Clean-up                      |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| 4326-4329                                 | Sewage Coll. & Disposal & Other           |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| <b>WATER DISTRIBUTION &amp; TREATMENT</b> |                                           |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| 4331                                      | Administration                            |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| 4332                                      | Water Services                            |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| 4335-4339                                 | Water Treatment, Conserv. & Other         |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| <b>ELECTRIC</b>                           |                                           |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| 4351-4352                                 | Admin. and Generation                     |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| 4353                                      | Purchase Costs                            |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| 4354                                      | Electric Equipment Maintenance            |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| 4359                                      | Other Electric Costs                      |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| <b>HEALTH/WELFARE</b>                     |                                           |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| 4411                                      | Administration                            |                           | 600                                                | 500                                  | 563                                                                |                   | 563                                                                 |                   |
| 4414                                      | Pest Control                              |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| 4415-4419                                 | Health Agencies & Hosp. & Other           |                           | 3558                                               | 3158                                 | 3355                                                               |                   | 3355                                                                |                   |
| 4441-4442                                 | Administration & Direct Assist.           |                           | 15000                                              | 2375                                 | 13950                                                              |                   | 13950                                                               |                   |
| 4444                                      | Intergovernmental Welfare Payemnts        |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |
| 4445-4449                                 | Vendor Payments & Other                   |                           |                                                    |                                      |                                                                    |                   |                                                                     |                   |

| 1                               | 2                                         | 3                         | 4                                                  | 5                                    | 6                                                                  | 7                 | 8                                                                         | 9                 |
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| <b>CULTURE &amp; RECREATION</b> |                                           |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4520-4529                       | Parks & Recreation                        |                           | 5180                                               | 5180                                 | 5180                                                               |                   | 5180                                                                      |                   |
| 4550-4559                       | Library                                   |                           | 35405                                              | 35160                                | 36422                                                              |                   | 36422                                                                     |                   |
| 4583                            | Patriotic Purposes                        |                           | 1250                                               | 1141                                 | 1250                                                               |                   | 1250                                                                      |                   |
| 4589                            | Other Culture & Recreation                |                           | 3800                                               | 4238                                 | 4550                                                               |                   | 4550                                                                      |                   |
| <b>CONSERVATION</b>             |                                           |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4611-4612                       | Admin. & Purch. of Nat. Resources         |                           | 1                                                  |                                      | 1                                                                  |                   | 1                                                                         |                   |
| 4619                            | Other Conservation                        |                           | 2                                                  | 44                                   | 1490                                                               |                   | 1490                                                                      |                   |
| 4631-4632                       | Redevelopment and Housing                 |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4651-4659                       | Economic Development                      |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| <b>DEBT SERVICE</b>             |                                           |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4711                            | Princ. - Long Term Bonds & Notes          |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4721                            | Interest-Long Term Bonds & Notes          |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4723                            | Int. on Tax Anticipation Notes            |                           | 1                                                  |                                      | 1                                                                  |                   | 1                                                                         |                   |
| 4790-4799                       | Other Debt Service                        |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| <b>CAPITAL OUTLAY</b>           |                                           |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4901                            | Land                                      |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4902                            | Machinery, Vehicles & Equipment           |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4903                            | Buildings                                 |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4909                            | Improvements Other Than Bldgs.            |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| <b>OPERATING TRANSFERS OUT</b>  |                                           |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4912                            | To Special Revenue Fund                   |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4913                            | To Capital Projects Fund                  |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4914                            | To Enterprise Fund                        |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
|                                 | - Sewer                                   |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
|                                 | - Water                                   |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |

| 1                                      | 2                                         | 3                         | 4                                                  | 5                                    | 6                                                                  | 7                 | 8                                                                         | 9                 |
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| <b>OPERATING TRANSFERS OUT (cont.)</b> |                                           |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
|                                        | - Electric                                |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
|                                        | - Airport                                 |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4918                                   | To Nonexpendable Trust Funds              |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| 4919                                   | To Fiduciary Funds                        |                           |                                                    |                                      |                                                                    |                   |                                                                           |                   |
| <b>OPERATING BUDGET TOTAL</b>          |                                           |                           |                                                    |                                      | <b>1,565,457</b>                                                   | <b>1,476,842</b>  | <b>1,640,402</b>                                                          | <b>1,640,402</b>  |

## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3.VI as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1<br>ACCT.#                         | 2<br>PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | 3<br>Warr.<br>Art.# | 4<br>Appropriations<br>Prior Year As<br>Approved by DRA | 5<br>Actual<br>Expenditures<br>Prior Year | 6<br>SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | 7<br>(Not Recommended) | 8<br>BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | 9<br>(Not Recommended) |
|-------------------------------------|------------------------------------------------|---------------------|---------------------------------------------------------|-------------------------------------------|-------------------------------------------------------------------------|------------------------|--------------------------------------------------------------------------------|------------------------|
| 4915                                | 1984 Tanker CRF                                | 6                   | 15000                                                   | 15000                                     | 14000                                                                   |                        | 14000                                                                          |                        |
| 4915                                | 1994 Pumper Replacement CRF                    | 4                   | 8000                                                    | 8000                                      | 24000                                                                   |                        | 24000                                                                          |                        |
| 4915                                | 2002 Rescue Truck CRF                          | 7                   | 13000                                                   | 13000                                     | 13500                                                                   |                        | 13500                                                                          |                        |
| 4915                                | 2002 Mack Dump Truck CRF                       | 9                   | 23000                                                   | 23000                                     | 23000                                                                   |                        | 23000                                                                          |                        |
| 4915                                | 2002 Grader CRF                                | 8                   | 25000                                                   | 25000                                     | 25000                                                                   |                        | 25000                                                                          |                        |
| 4915                                | 2007 one-ton Dump Truck CRF                    | 10                  | 13500                                                   | 13500                                     | 13500                                                                   |                        | 13500                                                                          |                        |
| 4915                                | 2009 one-ton Dump Truck CRF                    | 11                  | 12000                                                   | 12000                                     | 12000                                                                   |                        | 12000                                                                          |                        |
| 4915                                | 2007 Backhoe/Loader Replacement                | 12                  | 20500                                                   | 20500                                     | 20500                                                                   |                        | 20500                                                                          |                        |
| 4915                                | Bridge/Build/Repair/Replacement CRF            | 15                  | 50000                                                   | 50000                                     | 63866                                                                   |                        | 63866                                                                          |                        |
| 4915                                | 2005 Pumper Replacement CRF                    | 5                   |                                                         |                                           | 24000                                                                   |                        | 24000                                                                          |                        |
| 4915                                | 2008 Volvo Truck Replacement CRF               | 13                  |                                                         |                                           | 19000                                                                   |                        | 19000                                                                          |                        |
| 4915                                | Bridge/Build/Repair/Replacement CRF            | 16                  |                                                         |                                           | 50000                                                                   |                        | 50000                                                                          |                        |
| 4909                                | Police Chief Review and Vetting Process        | 17                  |                                                         |                                           | 7400                                                                    |                        | 7400                                                                           |                        |
| <b>SPECIAL ARTICLES RECOMMENDED</b> |                                                |                     | <b>180,000</b>                                          |                                           | <b>302,366</b>                                                          |                        | <b>302,366</b>                                                                 |                        |

## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| 1<br>ACCT.#                            | 2<br>PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | 3<br>Warr.<br>Art.# | 4<br>Appropriations<br>Prior Year As<br>Approved by DRA | 5<br>Actual<br>Expenditures<br>Prior Year | 6<br>SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | 7<br>(Not Recommended) | 8<br>BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | 9<br>(Not Recommended) |
|----------------------------------------|------------------------------------------------|---------------------|---------------------------------------------------------|-------------------------------------------|-------------------------------------------------------------------------|------------------------|--------------------------------------------------------------------------------|------------------------|
| 4902                                   | Police Vehicle Replacement                     | 14                  | 14000                                                   |                                           | 23000                                                                   |                        | 23000                                                                          |                        |
|                                        |                                                |                     |                                                         |                                           |                                                                         |                        |                                                                                |                        |
|                                        |                                                |                     |                                                         |                                           |                                                                         |                        |                                                                                |                        |
|                                        |                                                |                     |                                                         |                                           |                                                                         |                        |                                                                                |                        |
|                                        |                                                |                     |                                                         |                                           |                                                                         |                        |                                                                                |                        |
|                                        |                                                |                     |                                                         |                                           |                                                                         |                        |                                                                                |                        |
| <b>INDIVIDUAL ARTICLES RECOMMENDED</b> |                                                |                     | <b>14,000</b>                                           |                                           | <b>23,000</b>                                                           |                        | <b>23,000</b>                                                                  |                        |

| 1                                       | 2                                         | 3              | 4                             | 5                                    | 6                                      |
|-----------------------------------------|-------------------------------------------|----------------|-------------------------------|--------------------------------------|----------------------------------------|
| ACCT.#                                  | SOURCE OF REVENUE                         | Warr.<br>Art.# | Actual Revenues<br>Prior Year | Selectmen's<br>Estimated<br>Revenues | Budget<br>Committee's<br>Est. Revenues |
| <b>TAXES</b>                            |                                           |                |                               |                                      |                                        |
| 3120                                    | Land Use Change Taxes - General Fund      |                | 10520                         | 8000                                 | 8000                                   |
| 3180                                    | Resident Taxes                            |                |                               |                                      |                                        |
| 3185                                    | Yield Taxes                               |                | 26226                         | 25000                                | 25000                                  |
| 3186                                    | Payment in Lieu of Taxes                  |                |                               |                                      |                                        |
| 3189                                    | Other Taxes                               |                |                               |                                      |                                        |
| 3190                                    | Interest & Penalties on Delinquent Taxes  |                | 37784                         | 30000                                | 30000                                  |
|                                         | Inventory Penalties                       |                |                               |                                      |                                        |
| 3187                                    | Excavation Tax (\$.02 cents per cu yd)    |                | 982                           | 1000                                 | 1000                                   |
| <b>LICENSES, PERMITS &amp; FEES</b>     |                                           |                |                               |                                      |                                        |
| 3210                                    | Business Licenses & Permits               |                | 335                           | 320                                  | 320                                    |
| 3220                                    | Motor Vehicle Permit Fees                 |                | 268135                        | 267000                               | 267000                                 |
| 3230                                    | Building Permits                          |                | 6259                          | 4000                                 | 4000                                   |
| 3290                                    | Other Licenses, Permits & Fees            |                | 4006                          | 4900                                 | 4900                                   |
| 3311-3319                               | <b>FROM FEDERAL GOVERNMENT</b>            |                |                               | 15495                                | 15495                                  |
| <b>FROM STATE</b>                       |                                           |                |                               |                                      |                                        |
| 3351                                    | Shared Revenues                           |                |                               |                                      |                                        |
| 3352                                    | Meals & Rooms Tax Distribution            |                | 74989                         | 75000                                | 75000                                  |
| 3353                                    | Highway Block Grant                       |                | 78518                         | 75128                                | 75128                                  |
| 3354                                    | Water Pollution Grant                     |                |                               |                                      |                                        |
| 3355                                    | Housing & Community Development           |                |                               |                                      |                                        |
| 3356                                    | State & Federal Forest Land Reimbursement |                |                               | 15                                   | 15                                     |
| 3357                                    | Flood Control Reimbursement               |                |                               |                                      |                                        |
| 3359                                    | Other (Including Railroad Tax)            |                |                               |                                      |                                        |
| 3379                                    | <b>FROM OTHER GOVERNMENTS</b>             |                |                               |                                      |                                        |
| <b>CHARGES FOR SERVICES</b>             |                                           |                |                               |                                      |                                        |
| 3401-3406                               | Income from Departments                   |                | 2184                          | 1900                                 | 1900                                   |
| 3409                                    | Other Charges                             |                |                               |                                      |                                        |
| <b>MISCELLANEOUS REVENUES</b>           |                                           |                |                               |                                      |                                        |
| 3501                                    | Sale of Municipal Property                |                |                               |                                      |                                        |
| 3502                                    | Interest on Investments                   |                | 836                           | 600                                  | 600                                    |
| 3503-3509                               | Other                                     |                | 14347                         | 18212                                | 18212                                  |
| <b>INTERFUND OPERATING TRANSFERS IN</b> |                                           |                |                               |                                      |                                        |
| 3912                                    | From Special Revenue Funds                |                |                               |                                      |                                        |
| 3913                                    | From Capital Projects Funds               |                |                               |                                      |                                        |

| 1                                               | 2                                      | 3              | 4                             | 5                                    | 6                                      |
|-------------------------------------------------|----------------------------------------|----------------|-------------------------------|--------------------------------------|----------------------------------------|
| ACCT.#                                          | SOURCE OF REVENUE                      | Warr.<br>Art.# | Actual Revenues<br>Prior Year | Selectmen's<br>Estimated<br>Revenues | Budget<br>Committee's<br>Est. Revenues |
| <b>INTERFUND OPERATING TRANSFERS IN (cont.)</b> |                                        |                |                               |                                      |                                        |
| 3914                                            | From Enterprise Funds                  |                |                               |                                      |                                        |
|                                                 | Sewer - (Offset)                       |                |                               |                                      |                                        |
|                                                 | Water - (Offset)                       |                |                               |                                      |                                        |
|                                                 | Electric - (Offset)                    |                |                               |                                      |                                        |
|                                                 | Airport - (Offset)                     |                |                               |                                      |                                        |
| 3915                                            | From Capital Reserve Funds             | WA 15          |                               | 63866                                | 63866                                  |
| 3916                                            | From Trust & Fiduciary Funds           |                |                               | 205                                  | 205                                    |
| 3917                                            | Transfers from Conservation Funds      |                |                               |                                      |                                        |
| <b>OTHER FINANCING SOURCES</b>                  |                                        |                |                               |                                      |                                        |
| 3934                                            | Proc. from Long Term Bonds & Notes     |                |                               |                                      |                                        |
|                                                 | Amounts Voted From Fund Balance        | WA 10,14       | 21730                         |                                      |                                        |
|                                                 | Estimated Fund Balance to Reduce Taxes |                | 56550                         |                                      |                                        |
| <b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>    |                                        |                | <b>603,401</b>                | <b>590,641</b>                       | <b>590,641</b>                         |

**\*\*BUDGET SUMMARY\*\***

|                                                           | PRIOR YEAR<br>ADOPTED BUDGET | SELECTMEN'S<br>RECOMMENDED BUDGET | BUDGET COMMITTEE'S<br>RECOMMENDED BUDGET |
|-----------------------------------------------------------|------------------------------|-----------------------------------|------------------------------------------|
| Operating Budget Appropriations Recommended (from pg. 5)  | <b>1565457</b>               | <b>1640402</b>                    | <b>1640402</b>                           |
| Special Warrant Articles Recommended (from pg. 6)         | <b>180000</b>                | <b>302366</b>                     | <b>302366</b>                            |
| Individual Warrant Articles Recommended (from pg. 6)      | <b>68730</b>                 | <b>23000</b>                      | <b>23000</b>                             |
| TOTAL Appropriations Recommended                          | <b>1814187</b>               | <b>1,965,768</b>                  | <b>1,965,768</b>                         |
| Less: Amount of Estimated Revenues & Credits (from above) | <b>603401</b>                | <b>590641</b>                     | <b>590641</b>                            |
| Estimated Amount of Taxes to be Raised                    | <b>1,210,786</b>             | <b>1,375,127</b>                  | <b>1,375,127</b>                         |

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$196,577**  
**(See Supplemental Schedule With 10% Calculation)**

## BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)  
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs;  
or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: **LYNDEBOROUGH** FISCAL YEAR END: **2013**

|                                                                                        | RECOMMENDED<br>AMOUNT |
|----------------------------------------------------------------------------------------|-----------------------|
| 1. Total <b>RECOMMENDED</b> by Budget Committee (See<br>Posted Budget MS-7, 27, or 37) | <b>1,965,768.00</b>   |
| LESS EXCLUSIONS:                                                                       |                       |
| 2. Principal: Long-Term Bonds & Notes                                                  |                       |
| 3. Interest: Long-Term Bonds & Notes                                                   |                       |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes<br>per RSA 33:8 & 33:7-b.       |                       |
| 5. Mandatory Assessments                                                               |                       |
| 6. Total exclusions (Sum of rows 2 - 5)                                                | < >                   |
| 7. Amount recommended less recommended<br>Exclusion amounts (line 1 less line 6)       | <b>1,965,768.00</b>   |
| 8. Line 7 times 10%                                                                    | <b>196,576.80</b>     |
| 9. Maximum Allowable Appropriations (lines 1 + 8)                                      | <b>\$2,162,344.80</b> |

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.